

## CITY OF MINNEOTA 2013 SUMMARY BUDGET STATEMENT

The purpose of this report is to provide summary 2015 budget information concerning the City of Minneota to interested citizens. The budget is published in accordance with Minn. Stat. 471.6965. This budget is a summary document only; the complete budget may be examined at the Office of the City Administrator at 129 E. 1st Street., Minneota, Minnesota. The City Council approved this budget on December 15, 2014

### ALL GOVERNMENTAL FUNDS

	2014 Adopted Budget	2015 Adopted Budget
<b>REVENUES</b>		
Property Taxes	474,056	488,280
Special Assessments	28,715	26,965
Licenses and Permits	4,400	5,400
State General Purpose Aid (e.g. LGA, HACA, etc.)	460,190	464,792
State Categorical Aid (municipal state aid for streets, etc.)	29,762	24,700
Charges for Services	93,528	86,200
Fines and Forfeits	3,750	4,800
Interest on Investments	8,250	4,900
Miscellaneous Revenue	8,713	5,663
<b>Total Revenues</b>	1,111,364	1,111,700
Proceeds from Bond Sales	0	0
Transfers From Other Funds	281,494	262,488
<b>Total Revenues and Other Financing Sources</b>	1,392,858	1,374,188
<b>CURRENT EXPENDITURES</b>		
General Government (Council, Administration, etc.)	204,574	210,110
Public Safety	248,433	249,641
Streets and Highways	385,056	324,528
Public Health and Welfare	16,762	17,235
Culture and Recreation	143,641	137,006
Miscellaneous Current Expenditures	41,279	39,765
<b>Total Current Expenditures</b>	1,039,745	978,285
Debt Service - Principle	140,450	140,000
Interest and Fiscal Charges	33,971	32,693
Capital Outlay	101,275	126,750
Transfers to Other Funds	85,000	42,500
<b>Total Expenditures and Other Financing Uses</b>	1,400,441	1,320,228
Increase (Decrease) in Fund Balance-Budgeted Gov. Funds	-7,583	53,960
Total Property Tax Levy - All Funds	474,056	488,280